

NOTICE OF PUBLIC HEARING -- PROPOSED BUDGET

Fiscal Year July 1, 2023 - June 30, 2024

City of: WALFORD

The City Council will conduct a public hearing on the proposed Budget at: City Hall 120 5th St N Walford, IA 52351 Meeting Date: 4/10/2023 Meeting Time: 07:00 PM

At the public hearing any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget. This notice represents a summary of the supporting detail of revenues and expenditures on file with the City Clerk and County Auditor.

City budgets are subject to protest. If protest petition requirements are met, the State Appeal Board will hold a local hearing. For more information, consult <https://dom.iowa.gov/local-budget-appeals>.

The Budget Estimate Summary of proposed receipts and expenditures is shown below. Copies of the the detailed proposed Budget may be obtained or viewed at the offices of the Mayor, City Clerk, and at the Library.

The estimated Total tax levy rate per \$1000 valuation on regular property	8.09999
The estimated tax levy rate per \$1000 valuation on Agricultural land is	3.00292

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Phone Number
(319) 846-3103

City Clerk/Finance Officer's NAME
Tami Richardt

	Budget FY 2024	Re-estimated FY 2023	Actual FY 2022
Revenues & Other Financing Sources			
Taxes Levied on Property	1 631,590	633,973	604,828
Less: Uncollected Property Taxes-Levy Year	2 0	0	0
Net Current Property Taxes	3 631,590	633,973	604,828
Delinquent Property Taxes	4 0	0	0
TIF Revenues	5 0	0	5,532
Other City Taxes	6 43,752	62,353	92,079
Licenses & Permits	7 3,575	3,650	3,680
Use of Money and Property	8 11,403	11,401	8,434
Intergovernmental	9 188,923	51,162	599,276
Charges for Fees & Service	10 402,728	454,825	410,453
Special Assessments	11 0	0	0
Miscellaneous	12 3,590	14,505	120,942
Other Financing Sources	13 0	0	524,929
Transfers In	14 0	0	145,258
Total Revenues and Other Sources	15 1,285,561	1,231,869	2,515,411
Expenditures & Other Financing Uses			
Public Safety	16 167,542	187,777	152,993
Public Works	17 554,197	806,093	667,435
Health and Social Services	18 0	0	0
Culture and Recreation	19 39,010	57,536	282,354
Community and Economic Development	20 34,072	27,447	21,847
General Government	21 288,366	312,605	281,248
Debt Service	22 0	0	0
Capital Projects	23 0	0	0
Total Government Activities Expenditures	24 1,083,187	1,391,458	1,405,877
Business Type / Enterprises	25 202,150	231,864	997,436
Total ALL Expenditures	26 1,285,337	1,623,322	2,403,313
Transfers Out	27 0	0	145,258
Total ALL Expenditures/Transfers Out	28 1,285,337	1,623,322	2,548,571
Excess Revenues & Other Sources Over (Under) Expenditures/Transfers Out	29 224	-391,453	-33,160
Beginning Fund Balance July 1	30 1,672,497	2,063,950	2,097,110
Ending Fund Balance June 30	31 1,672,721	1,672,497	2,063,950